

UofA

UNIVERSITY OF ARKANSAS

2023

FOR THE FISCAL YEAR ENDING JUNE 30, 2023

BUDGET

UA-PULASKI TECHNICAL COLLEGE

Table of Contents
FY23 Budget

	<u>Page</u>
<u>Combined Budget Summary</u>	1
<u>Revenue Budget</u>	2-3
<u>Expenditure Budget</u>	4-6
<u>Budgeted Position Summary</u>	7-15

COMBINED BUDGET SUMMARY FY22 & FY23

Revenues	FY21 Actual	FY22 Budget	FY23 Budget
Tuition and fees	\$22,880,865	\$23,164,437	\$23,176,564
State appropriations	\$17,186,419	\$16,739,820	\$16,654,339
Federal grants and contracts	\$109,766	\$130,637	\$130,637
Private gifts, grants and contracts	\$0	\$52,000	\$50,000
Sales and services of educational activities	\$17,054	\$319,000	\$335,767
Sales and services of auxiliary enterprise	\$196,653	\$300,000	\$350,000
Other sources	\$447,621	\$439,799	\$787,378
	\$40,838,378	\$41,145,693	\$41,484,685
Expenditures			
Compensation & Benefits	\$19,924,079	\$23,799,335	\$23,133,286
Supplies & Services	\$7,879,738	\$9,658,993	\$9,163,385
Scholarships and fellowships	\$1,517,348	\$1,517,833	\$1,548,190
Auxiliary enterprises expenditures	\$288,267	\$300,000	\$350,000
Mandatory transfers	\$5,047,754	\$5,027,380	\$5,027,380
Other transfers and additions/deductions	\$2,482,508	\$842,152	\$2,262,444
	\$37,139,694	\$41,145,693	\$41,484,685

FY23 Revenue Budget

	FY21 Actual	FY22 Budget	FY23 Budget
Tuition			
Tuition	\$14,710,250	\$14,807,024	\$14,790,216
General Student Fee	\$5,030,756	\$5,067,544	\$5,129,184
Student Support Services Fee	\$437,041	\$550,820	\$427,432
Property Maintenance Fee	\$546,883	\$440,656	\$534,290
International Student Fee	\$18,000	\$17,860	\$18,000
Distance Education Fee	\$692,028	\$500,000	\$692,028
Special Course Fee	\$53,730	\$65,000	\$53,730
Concurrent Administrative Fee	\$0	\$0	\$0
Drug Testing Fee	\$450	\$500	\$450
International Student Application Fee	\$3,500	\$3,000	\$3,500
Proctoring Test Fees	\$12,750	\$4,432	\$2,275
Nursing Entrance Test/NET	\$50	\$6,105	\$100
Accuplacer Test Fee	\$12,827	\$23,199	\$21,000
Prior Learning Assessment Fees	\$226	\$802	\$225
Applied Guitar Fee	\$900	\$1,128	\$900
Respiratory Therapy Fee	\$26,145	\$24,045	\$20,580
Practical Nursing Testing Fee	\$71,775	\$41,615	\$71,775
Dental Assisting Fee	\$6,721	\$8,578	\$9,035
Radiography Fee	\$68,040	\$70,500	\$68,040
BHS-OTA Fee	\$158,670	\$209,559	\$158,670
Certified Nursing Asst Fee	\$0	\$13,860	\$13,800
BH Science Lab Fee	\$11,650	\$26,879	\$0
Education Program Fee	\$19,585	\$20,000	\$20,000
Cosmetology Fee	\$47,520	\$48,704	\$41,520
EMT Program Fee	\$0	\$2,425	\$780
Paramedic Program Fee	\$12,320	\$15,341	\$12,320
HIT Program Fee	\$42,975	\$36,199	\$42,975
Surgical Technology Fee	\$10,060	\$10,223	\$1,060
Lab Fee	\$132,270	\$105,816	\$132,270
Culinary Arts Lab Fee	\$253,640	\$430,755	\$300,000
Wine Kits & Exams Fee	\$9,450	\$8,460	\$9,450
CAHMI 3D Program Fee	\$102,705	\$102,705	\$102,705
T & I Student Uniform Fee	\$17,260	\$21,620	\$17,260
Aviation Course Fee	\$45,600	\$32,665	\$45,600
Automotive Course Fee	\$11,950	\$33,817	\$11,950
Collision Repair Course Fee	\$13,050	\$21,827	\$13,050
Welding Course Fee	\$50,000	\$41,877	\$50,000
HVACR/EPA Testing Fee	\$0	\$2,974	\$2,974
Tractor Trailer Program Fee	\$15,984	\$16,000	\$40,000
Machine Shop/CNC Course Fee	\$5,985	\$10,100	\$7,420
Non-Credit Instruction Industry Training	\$106,392	\$156,125	\$140,000
Non-Credit Instruction Computer Training	\$15,723	\$12,201	\$20,000
Community Education Fees	\$184	\$9,792	\$200
Community Education Culinary Non-credit	\$105,820	\$141,705	\$149,800
	\$22,880,865	\$23,164,437	\$23,176,564

FY23 Revenue Budget

	FY21 Actual	FY22 Budget	FY23 Budget
State Appropriations			
State Treasury Appropriations	\$14,761,273	\$14,466,048	\$14,380,567
Workforce 2000 Development Fds	\$2,425,146	\$2,273,772	\$2,273,772
Total State Appropriations	\$17,186,419	\$16,739,820	\$16,654,339
Federal/State/Private Grants			
V A Reporting Fees	\$6,528	\$6,500	\$6,500
Pell Administrative Allowance	\$15,555	\$20,000	\$20,000
CWS Admin Expense Allowance	\$17,880	\$17,000	\$17,000
Stu Support Serv/TRIO Adm Cost	\$16,173	\$16,000	\$16,000
Veterans Upward Bnd Admin Cost	\$15,981	\$14,000	\$15,700
NSF/LSAMP Admin Cost	\$6,022	\$6,000	\$6,000
AR Sector Part/NEG Adm Cost	\$0	\$0	\$0
MISC Admin Cost	\$4,175	\$5,000	\$5,000
Childcare Administrative Cost	\$2,564	\$1,700	\$1,700
DOE/PBI Stu Success Admin Cost	\$24,888	\$44,437	\$42,737
Total Federal/State/Private Grants	\$109,766	\$130,637	\$130,637
Sales & Services of E&G Activities			
Welding Certification Income	\$0	-	-
eVersity Revenues	\$17,927	15,000	17,927
Little Learner's Childcare Payments	-\$1,407	\$100,000	\$0
Culinary - Jacksonville North Pulaski	\$0	-	\$110,500
CAHMI Catering Revenues	-\$2,398	\$200,000	\$200,000
Cosmetology Revenues	\$2,932	\$4,000	\$7,340
Total Sales & Services of E&G Activities	\$17,054	\$319,000	\$335,767
Other Sources			
Fines (Traffic, Parking, Library)	\$22,286	\$2,048	\$32,048
Replacement of Lost/Damaged ID	\$270	\$250	\$270
M & R Proceeds	\$9,570	\$5,000	\$15,000
Local Sales and Use Tax Rebate	\$55,959	\$40,000	\$56,000
Interest Income	\$124,847	\$250,000	\$400,000
Returned Check Revenue	\$0	\$0	\$0
Bookstore Commissions	\$182,799	\$200,000	\$200,000
Vending Revenue	\$4,387	\$10,000	\$15,000
CHARTS Facility Rental & Programming Revenue	\$9,467	\$90,000	\$135,000
Royalties	\$0	\$0	\$0
BIC Facility Rental	\$18,825	\$50,000	\$30,000
Special Event Security Service	\$5,086	5,000.00	1,600.00
Miscellaneous Income	\$210,778	\$87,501	\$252,460
Contribution & Gifts	\$0	\$52,000	\$50,000
Total Other Sources	\$644,274	\$791,799	\$1,187,378
Grand Total	\$40,838,378	\$41,145,693	\$41,484,685

FY23 Expenditure Budget

Level*	Ledger Account*	Spend Category	Program	NACUBO Function	FY2023
CC013077 UAPTC - General	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	33,000.00
CC013077 UAPTC - General	60000:Supplies	SC0007 Other Supplies		FN1191 Operation and Maintenance of Plant - Other	135,000.00
CC013084 UAPTC - Reading	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	800.00
CC013086 UAPTC - College Seminar	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	500.00
CC013088 UAPTC - Fine Arts	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	14,450.00
CC013089 UAPTC - English	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	1,300.00
CC013090 UAPTC - Communication	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	300.00
CC013091 UAPTC - Philosophy & Humanities	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	750.00
CC013092 UAPTC - Languages	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	325.00
CC013093 UAPTC - Social Sciences	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	2,430.00
CC013094 UAPTC - Behavioral Sciences	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	570.00
CC013095 UAPTC - Education	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	7,442.00
CC013097 UAPTC - Math	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	3,900.00
CC013098 UAPTC - Natural Sciences	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	4,800.00
CC013099 UAPTC - Physical Sciences	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	20,000.00
CC013100 UAPTC - Health Sciences	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	1,000.00
CC013101 UAPTC - Respiratory Therapy	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	10,470.00
CC013101 UAPTC - Respiratory Therapy	60020:Educational Supplies & Materials	SC0011 Educational Materials		FN0170 Instruction - Other	19,500.00
CC013102 UAPTC - Dental Assisting	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	11,850.00
CC013102 UAPTC - Dental Assisting	60020:Educational Supplies & Materials	SC0011 Educational Materials		FN0170 Instruction - Other	12,480.00
CC013103 UAPTC - Practical Nursing	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	75,990.00
CC013104 UAPTC - Occupational Therapy Assistant	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	158,670.00
CC013105 UAPTC - Radiography	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	47,500.00
CC013106 UAPTC - Surgical Technology	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	9,000.00
CC013106 UAPTC - Surgical Technology	60020:Educational Supplies & Materials	SC0011 Educational Materials		FN0170 Instruction - Other	10,700.00
CC013107 UAPTC - Emergency Medical Technician	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	13,497.00
CC013108 UAPTC - Certified Nursing Assistant	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	4,630.00
CC013109 UAPTC - Business & Office Technology	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	19,920.00
CC013110 UAPTC - Information Technology	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	21,395.00
CC013111 UAPTC - Digital Media	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	4,700.00
CC013114 UAPTC - Cosmetology	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	13,000.00
CC013114 UAPTC - Cosmetology	60020:Educational Supplies & Materials	SC0011 Educational Materials		FN0170 Instruction - Other	48,000.00
CC013115 UAPTC - Culinary Arts	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	430,000.00
CC013118 UAPTC - CAHMI 3D	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	23,000.00
CC013120 UAPTC - Air Conditioning & Refrigeration	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	7,000.00
CC013120 UAPTC - Air Conditioning & Refrigeration	60020:Educational Supplies & Materials	SC0011 Educational Materials		FN0170 Instruction - Other	1,000.00
CC013121 UAPTC - Automotive Technology	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	30,000.00
CC013122 UAPTC - Automotive Body Repair	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	16,000.00
CC013123 UAPTC - Aviation Maintenance & Airframe	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	10,300.00
CC013123 UAPTC - Aviation Maintenance & Airframe	60020:Educational Supplies & Materials	SC0011 Educational Materials		FN0170 Instruction - Other	20,000.00
CC013124 UAPTC - Diesel Mechanics	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	30,000.00
CC013125 UAPTC - Drafting & Design Technology	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	3,000.00
CC013126 UAPTC - Electronics Technology	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	8,000.00
CC013129 UAPTC - Manufacturing Technology	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	16,500.00
CC013131 UAPTC - Welding	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	60,000.00
CC013132 UAPTC - Machine Shop	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	6,000.00
CC013133 UAPTC - Truck Driving	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	20,000.00
CC013135 UAPTC - Health Information Technician	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	29,530.00
CC013136 UAPTC - Non-Credit Instruction	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	54,000.00
CC013137 UAPTC - Community Education	60000:Supplies	SC0007 Other Supplies		FN0170 Instruction - Other	38,175.00
CC013161 UAPTC - Contingency	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	150,000.00
CC013161 UAPTC - Contingency	61450:General & Administrative	SC0354 Other Non-Employee Compensation		FN0051 General	150,000.00
CC013177 UAPTC - Provost	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	3,000.00
CC013179 UAPTC - Learning Assistance Center	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	4,000.00
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	9,000.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	9,000.00
CC013186 UAPTC - Dean Technical & Professional Studies	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	10,000.00
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	8,100.00
CC013190 UAPTC - CAHMI Catering	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	88,000.00
CC013192 UAPTC - Director of WF Development & Training	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	4,000.00
CC013193 UAPTC - Library	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	32,000.00
CC013193 UAPTC - Library	60020:Educational Supplies & Materials	SC0011 Educational Materials		FN0490 Academic Support - Other	79,000.00
CC013193 UAPTC - Library	61450:General & Administrative	SC0019 Subscriptions		FN0490 Academic Support - Other	110,000.00
CC013193 UAPTC - Library	71000:Capital Outlay - Low Value	SC0002 Library Holdings		FN0490 Academic Support - Other	103,000.00
CC013195 UAPTC - Academic Administration	60000:Supplies	SC0010 Apparel		FN0490 Academic Support - Other	16,000.00
CC013195 UAPTC - Academic Administration	61250:Services	SC0107 Drug Screening		FN0490 Academic Support - Other	4,365.00
CC013195 UAPTC - Academic Administration	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0490 Academic Support - Other	30,000.00
CC013197 UAPTC - Copier Lease	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	85,000.00
CC013197 UAPTC - Copier Lease	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	25,000.00
CC013198 UAPTC - Academic Partnerships	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	2,060.00
CC013199 UAPTC - Academic Assessment	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	2,500.00
CC013199 UAPTC - Academic Assessment	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0490 Academic Support - Other	3,800.00
CC013201 UAPTC - Academic Computing	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	14,000.00
CC013201 UAPTC - Academic Computing	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0490 Academic Support - Other	170,000.00

Level*	Ledger Account*	Spend Category	Program	NACUBO Function	FY2023
CC013202 UAPTC - Academic Professional Development	60000:Supplies	SC0007 Other Supplies		FN0490 Academic Support - Other	2,000.00
CC013202 UAPTC - Academic Professional Development	62000:Travel	SC0041 Other Travel Expenses - Domestic		FN0490 Academic Support - Other	20,000.00
CC013220 UAPTC - Dean of Student Affairs	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	12,000.00
CC013222 UAPTC - Dean of Admissions/Financial Aid	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	6,100.00
CC013227 UAPTC - Records	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	5,000.00
CC013228 UAPTC - Admissions	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	30,000.00
CC013229 UAPTC - Testing Services	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	21,000.00
CC013230 UAPTC - Veterans Services	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	2,000.00
CC013232 UAPTC - Advising & Career Services	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	7,000.00
CC013233 UAPTC - Student Life & Leadership	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	21,825.00
CC013234 UAPTC - Counseling & Disability Services	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	950.00
CC013234 UAPTC - Counseling & Disability Services	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0590 Student Services - Other	75,000.00
CC013235 UAPTC - Financial Aid	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	5,600.00
CC013235 UAPTC - Financial Aid	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0590 Student Services - Other	65,000.00
CC013237 UAPTC - Skills USA	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	9,600.00
CC013238 UAPTC - STEM Success-Title III	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0590 Student Services - Other	0.00
CC013239 UAPTC - Support Our Students-Title III	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0590 Student Services - Other	0.00
CC013240 UAPTC - Career Education Coaches	60000:Supplies	SC0007 Other Supplies		FN0590 Student Services - Other	2,250.00
CC013253 UAPTC - General Administration	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	67,800.00
CC013253 UAPTC - General Administration	61250:Services	SC0034 Other Services		FN0660 Institutional Support - Other	12,300.00
CC013253 UAPTC - General Administration	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0660 Institutional Support - Other	4,256.00
CC013253 UAPTC - General Administration	61450:General & Administrative	SC0354 Other Non-Employee Compensation		FN0660 Institutional Support - Other	77,600.00
CC013254 UAPTC - General Admin Copiers	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	29,100.00
CC013256 UAPTC - Graduation	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	83,050.00
CC013257 UAPTC - Chancellor	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	10,000.00
CC013258 UAPTC - Board of Visitors/Advisory Committee	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	300.00
CC013260 UAPTC - Chancellor's Strategic Plan	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	5,000.00
CC013262 UAPTC - Vice Chancellor for Finance	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	3,000.00
CC013264 UAPTC - Human Resources	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	30,606.00
CC013265 UAPTC - Professional Development	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	2,000.00
CC013265 UAPTC - Professional Development	62000:Travel	SC0041 Other Travel Expenses - Domestic		FN0660 Institutional Support - Other	20,000.00
CC013269 UAPTC - Payroll	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	1,170.00
CC013270 UAPTC - Business Office	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	10,200.00
CC013270 UAPTC - Business Office	61450:General & Administrative	SC0049 Bank Fees		FN0660 Institutional Support - Other	100,000.00
CC013270 UAPTC - Business Office	61550:Bad Debt and Writeoffs	SC0288 Receivable Writeoff Expense		FN0660 Institutional Support - Other	10,000.00
CC013271 UAPTC - Grant Development & Management	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	400.00
CC013272 UAPTC - Purchasing	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	2,250.00
CC013272 UAPTC - Purchasing	61055:Maintenance & Repairs	SC0355 Repairs		FN0660 Institutional Support - Other	1,500.00
CC013273 UAPTC - Mail and Shipping Services	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	8,200.00
CC013273 UAPTC - Mail and Shipping Services	61450:General & Administrative	SC0053 Postage & Shipping		FN0660 Institutional Support - Other	31,600.00
CC013276 UAPTC - HLC Accreditation Activities	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	6,500.00
CC013276 UAPTC - HLC Accreditation Activities	62000:Travel	SC0041 Other Travel Expenses - Domestic		FN0660 Institutional Support - Other	15,000.00
CC013277 UAPTC - Institutional Research	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	4,860.00
CC013277 UAPTC - Institutional Research	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0660 Institutional Support - Other	3,800.00
CC013278 UAPTC - Information Services	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	46,750.00
CC013278 UAPTC - Information Services	61055:Maintenance & Repairs	SC0355 Repairs		FN0660 Institutional Support - Other	15,000.00
CC013278 UAPTC - Information Services	61250:Services	SC0078 Participant Support		FN0660 Institutional Support - Other	289,000.00
CC013278 UAPTC - Information Services	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0660 Institutional Support - Other	649,700.00
CC013278 UAPTC - Information Services	71000:Capital Outlay - Low Value	zzzDNU SC0075 Equipment		FN0660 Institutional Support - Other	1,000,000.00
CC013279 UAPTC - Computer Operations - Main NLR	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	15,800.00
CC013281 UAPTC - Administrative Computing	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	2,000.00
CC013282 UAPTC - Advancement	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	9,000.00
CC013282 UAPTC - Advancement	61250:Services	SC0034 Other Services		FN0660 Institutional Support - Other	189,000.00
CC013283 UAPTC - Public Relations & Marketing	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	10,500.00
CC013283 UAPTC - Public Relations & Marketing	60170:Promotional Materials	SC0190 Promotional Materials		FN0660 Institutional Support - Other	20,000.00
CC013283 UAPTC - Public Relations & Marketing	61250:Services	SC0078 Participant Support		FN0660 Institutional Support - Other	60,000.00
CC013283 UAPTC - Public Relations & Marketing	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees		FN0660 Institutional Support - Other	160,000.00
CC013284 UAPTC - Advertising	61250:Services	SC0078 Participant Support		FN0660 Institutional Support - Other	29,900.00
CC013285 UAPTC - Catalog & Other Publications	61250:Services	SC0078 Participant Support		FN0660 Institutional Support - Other	15,000.00
CC013287 UAPTC - Police & Public Safety	60000:Supplies	SC0007 Other Supplies		FN0660 Institutional Support - Other	71,978.00
CC013287 UAPTC - Police & Public Safety	61250:Services	SC0033 Safety & Security Services		FN0660 Institutional Support - Other	25,000.00
CC013290 UAPTC - Physical Plant	61055:Maintenance & Repairs	SC0127 Grounds & Building Maintenance Supplies		FN1191 Operation and Maintenance of Plant - Other	501,500.00
CC013290 UAPTC - Physical Plant	61055:Maintenance & Repairs	SC0355 Repairs		FN1191 Operation and Maintenance of Plant - Other	25,000.00
CC013290 UAPTC - Physical Plant	61250:Services	SC0007 Other Supplies		FN1191 Operation and Maintenance of Plant - Other	156,500.00
CC013290 UAPTC - Physical Plant	61250:Services	SC0017 Maintenance Services		FN1191 Operation and Maintenance of Plant - Other	171,000.00
CC013290 UAPTC - Physical Plant	61250:Services	SC0032 Janitorial Services		FN1191 Operation and Maintenance of Plant - Other	763,041.25
CC013293 UAPTC - Utilities	65000:Utilities	SC0036 Gas Services	PG100008 UAPTC - Gas	FN1191 Operation and Maintenance of Plant - Other	193,600.00
CC013293 UAPTC - Utilities	65000:Utilities	SC0047 Electricity Services	PG100010 UAPTC - Electricity	FN1191 Operation and Maintenance of Plant - Other	1,249,500.00
CC013293 UAPTC - Utilities	65000:Utilities	SC0048 Water & Sewage Services	PG100009 UAPTC - Water	FN1191 Operation and Maintenance of Plant - Other	46,600.00
					\$9,163,385
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100013 UAPTC - Academic All-Star Scholarship	FN0710 Scholarships and Fellowships	5,190.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100020 UAPTC - Skills USA - College Level	FN0710 Scholarships and Fellowships	45,900.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100043 UAPTC - Early College - Tier 1	FN0710 Scholarships and Fellowships	127,908.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100015 UAPTC - Harriet Frazer Scholarship	FN0710 Scholarships and Fellowships	7,650.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100021 UAPTC - THEA Foundation	FN0710 Scholarships and Fellowships	2,550.00

Level*	Ledger Account*	Spend Category	Program	NACUBO Function	FY2023
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100042 UAPTC - Senior Citizen Fee Waiver	FN0710 Scholarships and Fellowships	204,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100035 UAPTC - Student Ambassador Award	FN0710 Scholarships and Fellowships	33,660.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100016 UAPTC - Ben Wyatt Scholarship	FN0710 Scholarships and Fellowships	5,610.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100029 UAPTC - Career Links Scholarships	FN0710 Scholarships and Fellowships	20,400.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100026 UAPTC - Miscellaneous PTC Awards	FN0710 Scholarships and Fellowships	12,240.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100041 UAPTC - EDGE Scholarships	FN0710 Scholarships and Fellowships	10,200.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100017 UAPTC - Career Scholarships	FN0710 Scholarships and Fellowships	51,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100046 UAPTC - Early College - Tier 4	FN0710 Scholarships and Fellowships	14,484.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100048 UAPTC - U of A Dependent Tuition Waiver	FN0710 Scholarships and Fellowships	81,600.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100011 UAPTC - Chancellor's Scholarships	FN0710 Scholarships and Fellowships	688,500.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100025 UAPTC - Administrative Scholarships	FN0710 Scholarships and Fellowships	4,794.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100012 UAPTC - Arkansas Scholars	FN0710 Scholarships and Fellowships	11,220.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100019 UAPTC - Scouting Scholarships	FN0710 Scholarships and Fellowships	11,628.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100044 UAPTC - Early College - Tier 2	FN0710 Scholarships and Fellowships	49,164.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100045 UAPTC - Early College - Tier 3	FN0710 Scholarships and Fellowships	25,239.90
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100037 UAPTC - Army Administrative Waiver	FN0710 Scholarships and Fellowships	5,100.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100018 UAPTC - GED Scholarships	FN0710 Scholarships and Fellowships	12,240.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100014 UAPTC - J.A. Jones Scholarship	FN0710 Scholarships and Fellowships	5,100.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100022 UAPTC - LULAC Foundation	FN0710 Scholarships and Fellowships	1,530.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100047 UAPTC - U of A Employee Tuition Waiver	FN0710 Scholarships and Fellowships	66,300.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100034 UAPTC - Participation Incentive Award	FN0710 Scholarships and Fellowships	1,020.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100038 UAPTC - Student Support Services	FN0710 Scholarships and Fellowships	10,200.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships		FN0710 Scholarships and Fellowships	2,040.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	PG100033 UAPTC - Note Taker Awards	FN0710 Scholarships and Fellowships	31,722.00
					\$1,548,190
CC013365 UAPTC - Transfers	81000:Non-Mandatory Transfers	SC0408 Transfers Out		FN0051 General	\$1,901,381
CC013365 UAPTC - Transfers	81005:Mandatory Transfers	SC0408 Transfers Out		FN0051 General	\$361,063
CC013365 UAPTC - Transfers	81010:Debt Service Transfers	SC0430 Transfers Out - Debt Service		FN0051 General	\$5,027,380
					\$7,289,824

FY23 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY23 Budget
CC013086 UAPTC - College Seminar	Amber N Wolf	P00067590 Faculty College Studies Program Director - Amber N Wolf	43,697
CC013086 UAPTC - College Seminar Total			<u>43,697</u>
CC013088 UAPTC - Fine Arts	Barry D McVinney	P00067424 Faculty Fine Arts - Barry D McVinney	52,518
CC013088 UAPTC - Fine Arts	David C Carpenter	P00067225 Faculty Fine Arts - David C Carpenter	45,934
CC013088 UAPTC - Fine Arts	Justin T Bryant	P00067223 Visiting Instructor of Fine Arts - Justin T Bryant	42,084
CC013088 UAPTC - Fine Arts	Kimberly Beth Kwee	P00067222 Faculty Fine Arts - Kimberly Beth Kwee	44,393
CC013088 UAPTC - Fine Arts Total			<u>184,929</u>
CC013089 UAPTC - English	Allen Loibner-Waitkus	P00067232 Faculty English - Allen Loibner-Waitkus	49,188
CC013089 UAPTC - English	Antonio Alberto Garcia	P00067231 Faculty English - Antonio Alberto Garcia	47,088
CC013089 UAPTC - English	Camille Mary Wood	P00067400 Visiting Instructor of English - Camille Mary Wood	41,700
CC013089 UAPTC - English	Chad Bradford	P10012435 Faculty - Chad Bradford	47,088
CC013089 UAPTC - English	Deana Carol Nall	P00067233 Faculty English - Deana Carol Nall	41,876
CC013089 UAPTC - English	Jason Stuart Hancock	P00067488 Faculty English - Jason Stuart Hancock	45,934
CC013089 UAPTC - English	Jennifer Susan Atkins-Gordeeva	P00067440 Faculty English - Jennifer Susan Atkins-Gordeeva	41,700
CC013089 UAPTC - English	Jessica Lynn Wise	P00067399 Faculty English - Jessica Lynn Wise	45,934
CC013089 UAPTC - English	Joan D Dudley	P00067229 Faculty English - Joan D Dudley	44,654
CC013089 UAPTC - English	Jonathan Stuart Purkiss-Jones	P00067425 Faculty English - Jonathan Stuart Purkiss-Jones	45,091
CC013089 UAPTC - English	Kate Evans	P00067360 Faculty English - Kate Evans	44,779
CC013089 UAPTC - English	Leslie Jane Lovenstein	P00067230 Faculty English - Leslie Jane Lovenstein	46,244
CC013089 UAPTC - English	Leslie Mahan O'Malley	P00067441 Faculty English - Leslie Mahan O'Malley	40,159
CC013089 UAPTC - English	Logan Oliver	P00067234 Faculty - Logan M Oliver	44,779
CC013089 UAPTC - English	Matthew J Chase	P00067228 Faculty English - Matthew J Chase	44,779
CC013089 UAPTC - English	Meredith R Stanton	P00067398 Faculty English - Meredith R Stanton	43,239
CC013089 UAPTC - English	Sonya L Russ	P00067402 Faculty English - Sonya L Russ	47,088
CC013089 UAPTC - English		P00067401 Faculty English (Unfilled)	40,882
CC013089 UAPTC - English Total			<u>802,202</u>
CC013090 UAPTC - Communication	Alexandria Spadaro	P00067237 Faculty-Speech - Alexandria Spadaro	40,902
CC013090 UAPTC - Communication	Helen E Peters	P00067502 Faculty Speech Communication - Helen E Peters	40,159
CC013090 UAPTC - Communication	Jonece B Fields	P00067442 Faculty Speech Communication - Jonece B Fields	41,700
CC013090 UAPTC - Communication	Kiki Heintz	P00067238 Faculty Speech Communication - Kiki Heintz	44,779
CC013090 UAPTC - Communication Total			<u>167,540</u>
CC013091 UAPTC - Philosophy & Humanities	Joe John	P00067439 Faculty - Philosophy & Humanities - Joe John	39,775
CC013091 UAPTC - Philosophy & Humanities Total			<u>39,775</u>
CC013092 UAPTC - Languages	Leon Chang Shik	P00067235 Faculty Spanish - Leon Chang Shik	47,858
CC013092 UAPTC - Languages	Sherrie Ann Ray-Trevino	P00067236 Faculty Spanish - Sherrie Ann Ray-Trevino	45,257
CC013092 UAPTC - Languages Total			<u>93,116</u>
CC013093 UAPTC - Social Sciences	Bradley W Braziel	P00067090 Instructor of Sociology - Bradley W Braziel	43,239
CC013093 UAPTC - Social Sciences	Brenda Lea Bradley	P00067422 Faculty History - Brenda Lea Bradley	44,789
CC013093 UAPTC - Social Sciences	Jason C. Martin	P00067206 Faculty History - Jason C. Martin	54,388
CC013093 UAPTC - Social Sciences	Paige Redd	P00067207 Faculty History - Paige Redd	44,779
CC013093 UAPTC - Social Sciences		P00067205 Faculty History (Unfilled)	0
CC013093 UAPTC - Social Sciences		P00067208 Faculty History (Unfilled)	0
CC013093 UAPTC - Social Sciences		P00067423 Faculty History (Unfilled)	41,259
CC013093 UAPTC - Social Sciences Total			<u>228,455</u>
CC013094 UAPTC - Behavioral Sciences	Allan Lemmon	P00067092 Faculty Anthropoly - Allan Lemmon	44,779
CC013094 UAPTC - Behavioral Sciences	Julia A Ramey	P00067297 Faculty Psychology - Julia A Ramey	44,779
CC013094 UAPTC - Behavioral Sciences	Kate Terrell	P00067091 Faculty Anthropoly - Kate Terrell	45,934
CC013094 UAPTC - Behavioral Sciences	Katie Lynne Carr	P00067591 Faculty Visiting Sociology - Katie Lynne Carr	40,159
CC013094 UAPTC - Behavioral Sciences	Mark W Perry	P00067512 Faculty Sociology - Mark W Perry	47,858
CC013094 UAPTC - Behavioral Sciences	Michael Amaro Loya	P00067094 Faculty Psychology - Michael Amaro Loya	44,779
CC013094 UAPTC - Behavioral Sciences	Randy Robertson	P00067093 Faculty Psychology - Randy Robertson	44,779
CC013094 UAPTC - Behavioral Sciences	Rebecca Dover	P10008234 Faculty - Rebecca L Dover	44,393
CC013094 UAPTC - Behavioral Sciences	Sam Staggs	P00067587 Faculty Political Science - Sam Staggs	44,393
CC013094 UAPTC - Behavioral Sciences	Zachary B Bledsoe	P00067588 Faculty Political Science - Zachary B Bledsoe	41,700
CC013094 UAPTC - Behavioral Sciences		P00067095 Faculty Psychology (Unfilled)	40,800
CC013094 UAPTC - Behavioral Sciences Total			<u>484,354</u>

FY23 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY23 Budget
CC013095 UAPTC - Education	Deena Martin	P00067058 Faculty-Reading - Deena Martin	44,268
CC013095 UAPTC - Education	Kami Wentz Hicks	P00067064 Faculty Education - Kami Wentz Hicks	45,549
CC013095 UAPTC - Education	Kelley S Cowley	P00067065 Faculty Education - Kelley S Cowley	46,818
CC013095 UAPTC - Education	Sarah M Richardson	P10010920 Faculty - Dev Reading - Sarah Mitchell Richardson	40,882
CC013095 UAPTC - Education	Traci Johnston	P00067063 Faculty Education - Traci Johnston	48,907
CC013095 UAPTC - Education Total			<u>226,424</u>
CC013097 UAPTC - Math	Christin Lee Hankins	P00067408 Faculty Math - Christin Lee Hankins	44,779
CC013097 UAPTC - Math	Cynthia Bernice Fletcher	P00067298 Faculty Math - Cynthia Bernice Fletcher	56,182
CC013097 UAPTC - Math	Deborah C Desjardin	P00067407 Faculty Math - Deborah C Desjardin	45,549
CC013097 UAPTC - Math	Denise R Hammett	P00067299 Faculty Math - Denise R Hammett	55,119
CC013097 UAPTC - Math	Eugene A Rathfon	P00067410 Faculty Math - Eugene A Rathfon	46,244
CC013097 UAPTC - Math	Joe Sundell	P00067403 Faculty Math - Joe Sundell	39,005
CC013097 UAPTC - Math	Jonathan E Russ	P00067405 Faculty Math - Jonathan E Russ	43,239
CC013097 UAPTC - Math	Kim R Kullander	P00067097 Faculty Math - Kim R Kullander	45,549
CC013097 UAPTC - Math	Lana Fleming Riding	P00067406 Faculty Math - Lana Fleming Riding	40,544
CC013097 UAPTC - Math	Mandy L Hill	P00067404 Faculty Math - Mandy L Hill	42,469
CC013097 UAPTC - Math	Monsurat Foluke Salami	P00067426 Faculty Math - Monsurat Foluke Salami	39,389
CC013097 UAPTC - Math	Rachel Ardana Caruthers	P00067396 Faculty Math - Rachel Ardana Caruthers	43,239
CC013097 UAPTC - Math	Robert Habimana	P00067096 Faculty Math - Robert Habimana	41,700
CC013097 UAPTC - Math	Shannon Floyd Vaughn	P00067098 Faculty Math - Shannon Floyd Vaughn	45,549
CC013097 UAPTC - Math	Shelley Hanson	P00067397 Faculty Math - Shelley Hanson	52,808
CC013097 UAPTC - Math	Susan James	P00067361 Faculty Math - Susan James	41,700
CC013097 UAPTC - Math		P00067300 Faculty Math (Unfilled)	40,800
CC013097 UAPTC - Math Total			<u>763,863</u>
CC013098 UAPTC - Natural Sciences	Aiwei Yao Borengasser	P00067106 Faculty Biology Science - Aiwei Yao Borengasser	50,980
CC013098 UAPTC - Natural Sciences	Ben Rains	P00067376 Faculty Biology Science - Ben Rains	63,464
CC013098 UAPTC - Natural Sciences	Darrellyn Williams	P00067099 Faculty Biology Science - Darrellyn Williams	50,470
CC013098 UAPTC - Natural Sciences	Deborly Fay Wade	P00067101 Faculty Biology Science - Deborly Fay Wade	47,858
CC013098 UAPTC - Natural Sciences	Erik Schramm	P00071998 Faculty - Erik Schramm	44,574
CC013098 UAPTC - Natural Sciences	George Lauster	P00067107 Faculty Biology Science - George Lauster	48,212
CC013098 UAPTC - Natural Sciences	Jim B Porter	P00067100 Faculty Biology Science - Jim B Porter	53,485
CC013098 UAPTC - Natural Sciences	Leigh A Wilson	P00067589 Faculty Biology - Leigh A Wilson	45,390
CC013098 UAPTC - Natural Sciences	Moluwa Matute	P00067103 Faculty Biology Science - Moluwa Matute	50,980
CC013098 UAPTC - Natural Sciences	Terry G Johnson	P10008293 Faculty-Science - Terry G Johnson	47,858
CC013098 UAPTC - Natural Sciences	Tom Russell	P00067104 Faculty Biology Science - Tom Russell	50,405
CC013098 UAPTC - Natural Sciences		P00067102 Faculty Biology Science (Unfilled)	45,900
CC013098 UAPTC - Natural Sciences		P10010683 Faculty Biology (Unfilled)	45,900
CC013098 UAPTC - Natural Sciences		P10012687 Full Time Faculty Instructor - Biology (Unfilled)	45,900
CC013098 UAPTC - Natural Sciences		P10012688 FT Biology Instructor-1 (Unfilled)	45,900
CC013098 UAPTC - Natural Sciences Total			<u>737,276</u>
CC013099 UAPTC - Physical Sciences	Chris L Weaver	P00067377 Faculty Physical Sciences - Chris L Weaver	44,009
CC013099 UAPTC - Physical Sciences	Jeff Shaw	P00067393 Faculty Physical Sciences - Jeff Shaw	45,778
CC013099 UAPTC - Physical Sciences	Madhu Shaw Reniguntala	P00067110 Faculty Physical Sciences - Madhu Shaw Reniguntala	50,980
CC013099 UAPTC - Physical Sciences	Michael David Julian	P00067112 Faculty Physical Sciences - Michael David Julian	50,210
CC013099 UAPTC - Physical Sciences		P10012771 FT Physics Instructor (Unfilled)	44,009
CC013099 UAPTC - Physical Sciences Total			<u>234,985</u>
CC013100 UAPTC - Health Sciences	Jamie R Ryan	P00067108 Faculty - Jamie R Ryan	45,973
CC013100 UAPTC - Health Sciences	Shannon S Wilcox	P00067109 Faculty Health Sciences - Shannon S Wilcox	53,214
CC013100 UAPTC - Health Sciences Total			<u>99,188</u>
CC013101 UAPTC - Respiratory Therapy	Danah Renee Beard	P00067202 Instructor - Nursing & Allied Health - Danah Renee Beard	74,633
CC013101 UAPTC - Respiratory Therapy	Kelly Marie Charleville	P00067616 Instructor - Nursing & Allied Health - Kelly Marie Charleville	53,838
CC013101 UAPTC - Respiratory Therapy		P00067203 Director of Clinical Education & Respiratory (Unfilled)	62,220
CC013101 UAPTC - Respiratory Therapy Total			<u>190,691</u>
CC013102 UAPTC - Dental Assisting	Shannon Renee Burchfield	P00067061 Faculty Dental Assisting - Shannon Renee Burchfield	42,084
CC013102 UAPTC - Dental Assisting	Tanielle Price	P00067062 Faculty Dental Assisting - Tanielle Price	58,783
CC013102 UAPTC - Dental Assisting	Weeda M Jones	P00067204 Director Dental Assisting - Weeda M Jones	66,727

FY23 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY23 Budget
CC013102 UAPTC - Dental Assisting Total			167,594
CC013103 UAPTC - Practical Nursing	Becky Castleberry	P10013197 Administrative Specialist III - Becky Castleberry	39,535
CC013103 UAPTC - Practical Nursing	Christa L Jones	P10008109 Faculty Nursing Inst - Christa L Jones	59,160
CC013103 UAPTC - Practical Nursing	Jessica Lynn Mathisen	P10008116 Practical Nursing Instructor - Jessica Lynn Mathisen	59,160
CC013103 UAPTC - Practical Nursing		P10008110 Faculty Nursing Instructor (Unfilled)	59,160
CC013103 UAPTC - Practical Nursing		P10013234 Full-Time Nursing Instructor (Unfilled)	59,160
CC013103 UAPTC - Practical Nursing Total			276,175
CC013106 UAPTC - Surgical Technology	Katie Simpson	P10008104 Faculty -Surg Tech Clinical Coordinator (Unfilled)	51,000
CC013106 UAPTC - Surgical Technology		P00067584 Program Director of Surgical Technology (Unfilled)	53,040
CC013106 UAPTC - Surgical Technology Total			104,040
CC013107 UAPTC - Emergency Medical Technician	Dennis Franklin Mitchell	P00067491 Special Instructor - Dennis Franklin Mitchell	59,448
CC013107 UAPTC - Emergency Medical Technician	Harold Shray	P00067490 Instructor - Nursing & Allied Health - Harold Shray	64,903
CC013107 UAPTC - Emergency Medical Technician	Timothy S Rinehart	P00067492 Special Instructor - Timothy S Rinehart	61,779
CC013107 UAPTC - Emergency Medical Technician Total			186,130
CC013109 UAPTC - Business & Office Technology	April C Hearne	P10015291 Faculty - April C Hearne	44,779
CC013109 UAPTC - Business & Office Technology	Beverly I Brister	P00067076 Faculty Business - Beverly I Brister	47,858
CC013109 UAPTC - Business & Office Technology	John R Price	P00067079 Faculty Business - John R Price	44,779
CC013109 UAPTC - Business & Office Technology	Kent Lawrence Douglas	P00067075 Faculty Business (Unfilled)	44,779
CC013109 UAPTC - Business & Office Technology	Lindsay Lea Kullenberg	P00067078 Faculty Business - Lindsay Lea Kullenberg	44,779
CC013109 UAPTC - Business & Office Technology	Mindy M Hodges	P00067362 Faculty Business - Mindy M Hodges	44,009
CC013109 UAPTC - Business & Office Technology	Rebecca Lynn Sterling	P00067427 Faculty Business - Rebecca Lynn Sterling	43,239
CC013109 UAPTC - Business & Office Technology	Robert D Coates	P00067074 Faculty Business - Robert D Coates	43,752
CC013109 UAPTC - Business & Office Technology	Vondra O Armstrong	P00067073 Faculty Business - Vondra O Armstrong	60,367
CC013109 UAPTC - Business & Office Technology Total			418,341
CC013110 UAPTC - Information Technology	Danny R Martin	P00067071 Faculty CIS - Danny R Martin	43,624
CC013110 UAPTC - Information Technology	Mayo L Johnson	P00067070 Faculty CIS - Mayo L Johnson	56,003
CC013110 UAPTC - Information Technology	Mike McMillan	P00067363 Faculty CIS - Mike McMillan	60,507
CC013110 UAPTC - Information Technology	Raymond E Williams	P00067072 Faculty CIS - Raymond E Williams	54,297
CC013110 UAPTC - Information Technology	Steven C Washkowiak	PC210004 Network Administrator - Steven C Washkowiak	51,000
CC013110 UAPTC - Information Technology Total			265,432
CC013111 UAPTC - Digital Media	Cynthia A Clarke	P00067613 Faculty Digital Media Production - Cynthia A Clarke	46,329
CC013111 UAPTC - Digital Media	Jonathan L Childs	P00067069 Faculty Digital Media Production - Jonathan L Childs	44,393
CC013111 UAPTC - Digital Media Total			90,723
CC013114 UAPTC - Cosmetology	Becky LaBee	P00067394 Faculty Cosmetology - Becky LaBee	42,084
CC013114 UAPTC - Cosmetology	DeAnn Smith	P00067068 Faculty Cosmetology - DeAnn Smith	41,616
CC013114 UAPTC - Cosmetology		P00067067 Program Director of Cosmetology (Unfilled)	61,200
CC013114 UAPTC - Cosmetology Total			144,900
CC013115 UAPTC - Culinary Arts	Adrienne Elise Rogers	P00067082 Faculty Culinary Arts - Adrienne Elise Rogers	46,818
CC013115 UAPTC - Culinary Arts	Billy Ginocchio	P00067586 Faculty - Billy Ginocchio	48,899
CC013115 UAPTC - Culinary Arts	Cathy Kincaid	P00067086 Faculty Baking & Pastry - Cathy Kincaid	43,697
CC013115 UAPTC - Culinary Arts	Choela Lea	P00067085 Faculty Baking & Pastry - Choela Lea	48,960
CC013115 UAPTC - Culinary Arts	Donna L Mallett	P00067585 Faculty-Baking at Jacksonville High School - Donna L Mallett	41,616
CC013115 UAPTC - Culinary Arts	Jamie McAfee	P10010682 Faculty - Culinary Arts - Jamie McAfee	40,800
CC013115 UAPTC - Culinary Arts	Kenneth Lipsmeyer	P00067088 Faculty Hospitality - Kenneth Lipsmeyer	49,055
CC013115 UAPTC - Culinary Arts	Mandie B Smith	P00067081 Faculty Culinary Arts - Mandie B Smith	43,884
CC013115 UAPTC - Culinary Arts	Marquis Edward Thompson	P00067358 Faculty - Culinary Arts - Marquis Edward Thompson	40,800
CC013115 UAPTC - Culinary Arts	Robert H Best Sr.	P00067083 Faculty Culinary Arts - Robert H Best Sr.	42,396
CC013115 UAPTC - Culinary Arts	Robert L Hall	P00067364 Faculty Culinary Arts - Robert L Hall	48,960
CC013115 UAPTC - Culinary Arts	W Burruss	P00067084 Faculty Culinary Arts - W Burruss	49,939
CC013115 UAPTC - Culinary Arts		P00067087 Faculty Baking & Pastry (Unfilled)	0
CC013115 UAPTC - Culinary Arts Total			545,824
CC013118 UAPTC - CAHMI 3D	Bailey Michele Smith	P00071966 Program Director CAHMI-3D - Bailey Michele Smith	54,101
CC013118 UAPTC - CAHMI 3D	Catherine Alexandra McCormack	P00067274 Faculty 3 D Program - Catherine Alexandra McCormack	36,414
CC013118 UAPTC - CAHMI 3D	Shanda Summer Daniel	P10008103 Faculty 3 D Program Lead Instructor - Shanda Summer Daniel	46,818

FY23 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY23 Budget
CC013118 UAPTC - CAHMI 3D	Stephen Varady	P10008643 Faculty - Stephen Varady	35,700
CC013118 UAPTC - CAHMI 3D Total			<u>173,033</u>
CC013120 UAPTC - Air Conditioning & Refrigeration	Robert Dixon	P00067226 Special Instructor 02 - Robert Dixon	53,060
CC013120 UAPTC - Air Conditioning & Refrigeration Total			<u>53,060</u>
CC013121 UAPTC - Automotive Technology	Allan Holloway	P00067210 Faculty Automotive - Allan Holloway	49,209
CC013121 UAPTC - Automotive Technology	John Thomas Morgan	P00067209 Faculty Automotive - John Thomas Morgan	39,775
CC013121 UAPTC - Automotive Technology Total			<u>88,984</u>
CC013122 UAPTC - Automotive Body Repair	Jacob A Standley	P00067212 Faculty Collision Repair - Jacob A Standley	49,709
CC013122 UAPTC - Automotive Body Repair Total			<u>49,709</u>
CC013123 UAPTC - Aviation Maintenance & Airframe	Meredith Elaine Bima	P00067607 Visiting Faculty Aerospace Instructor - Meredith Elaine Bima	36,414
CC013123 UAPTC - Aviation Maintenance & Airframe	Ralph W Schultz	P00067211 Faculty Aviation - Ralph W Schultz	39,775
CC013123 UAPTC - Aviation Maintenance & Airframe	Vince Gemmiti	P00067220 Director of Aerospace Technology - Vince Gemmiti	52,020
CC013123 UAPTC - Aviation Maintenance & Airframe Total			<u>128,209</u>
CC013124 UAPTC - Diesel Mechanics	Josh Weaver	P00067213 Faculty Diesel Technology - Josh Weaver	39,775
CC013124 UAPTC - Diesel Mechanics Total			<u>39,775</u>
CC013129 UAPTC - Manufacturing Technology	Doug Ford	P00067215 Faculty Manufacturing - Doug Ford	42,084
CC013129 UAPTC - Manufacturing Technology Total			<u>42,084</u>
CC013131 UAPTC - Welding	Colby Gunter	P10010376 Faculty - Colby Gunter	41,820
CC013131 UAPTC - Welding		P00067216 Faculty Welding (Unfilled)	38,760
CC013131 UAPTC - Welding Total			<u>80,580</u>
CC013132 UAPTC - Machine Shop	Nick Speer	P00067602 FT Instructor Advan Manufacturing - Nick Speer	39,535
CC013132 UAPTC - Machine Shop Total			<u>39,535</u>
CC013135 UAPTC - Health Information Technician	Bryce Daniel Miller	P00067493 Program Director of HIM/HIT - Bryce Daniel Miller	68,666
CC013135 UAPTC - Health Information Technician	Kyle Johnston	P10008108 Faculty HIT/HIM - Kyle Steven Johnston	53,040
CC013135 UAPTC - Health Information Technician		P10014383 Faculty - Health Information Technology (Unfilled)	62,220
CC013135 UAPTC - Health Information Technician Total			<u>183,926</u>
CC013136 UAPTC - Non-Credit Instruction	Matthew S Coulter	P10008219 Special Instructor - Matthew S Coulter	39,535
CC013136 UAPTC - Non-Credit Instruction	Shaun Emmet Everest	P00067239 Special Instructor 03 - Shaun Emmet Everest	52,020
CC013136 UAPTC - Non-Credit Instruction Total			<u>91,555</u>
CC013177 UAPTC - Provost	Ana M Hunt	P10012916 Assoc. Vice Chancellor for Learning - Ana M Hunt	102,000
CC013177 UAPTC - Provost	Bonnie L Faupel	PC210012 Administrative Specialist II - Bonnie L Faupel	24,358
CC013177 UAPTC - Provost	Summer DeProw	P10011222 Provost - Summer Lee DeProw	132,600
CC013177 UAPTC - Provost Total			<u>258,958</u>
CC013179 UAPTC - Learning Assistance Center	Terry L Brown	P00067152 Coordinator/Learning Assistance Lab - Terry L Brown	51,500
CC013179 UAPTC - Learning Assistance Center Total			<u>51,500</u>
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	Richard Moss	P10008095 Division Chairperson - Richard L Moss	91,800
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science		P00067190 Administrative Specialist III - Minette L Boulter	26,288
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science Total			<u>118,088</u>
CC013182 UAPTC - Little Learner's Academy	Donielle L Green	P00067294 Day Care Teacher (Non-Exempt) - Donielle L Green	27,627
CC013182 UAPTC - Little Learner's Academy	Krystina Mosier	P00067295 Day Care Teacher (Non-Exempt) - Krystina Mosier	27,365
CC013182 UAPTC - Little Learner's Academy	Minette L Boulter	P00067293 Day Care Teacher (Unfilled)	27,912
CC013182 UAPTC - Little Learner's Academy	Tiffany L Miller	P00067592 Administrative Specialist III - Tiffany L Miller	26,288
CC013182 UAPTC - Little Learner's Academy Total			<u>109,192</u>
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	Talaya Ja'Nelle Johnson	P10015504 Interim Dean of Math, Natural Sciences, & Allied Health - Talaya Ja'Nelle Johnson	91,800
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	Terri M Lothery	P00067185 Administrative Specialist III - Terri M Lothery	27,912
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health		P10008096 Dean Math, Natural Sciences, & Allied Health (Unfilled)	91,800
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health Total			<u>211,512</u>

FY23 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY23 Budget
CC013186 UAPTC - Dean Technical & Professional Studies	Angela L Kremers	P10013518 Dean of Professional & Technical Studies - Angela L Kremers	91,800
CC013186 UAPTC - Dean Technical & Professional Studies	BJ Marcotte	P00075066 Administrative Specialist III - BJ Marcotte	26,288
CC013186 UAPTC - Dean Technical & Professional Studies		P10008645 Tech Sciences Director (Unfilled)	61,200
CC013186 UAPTC - Dean Technical & Professional Studies Total			179,288
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt	Donavon Lloyd	P10009488 Administrative Specialist III - Donavon Lloyd	26,288
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt	Jan S Lewandowski	P10009208 Director of CAHMI - Jan S Lewandowski	57,120
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt	Jennifer Marie Danser	P00067133 Executive Chef/Director of Purchasing - Jennifer Marie Danser	40,800
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt	Renee Jeffery Smith	P00067321 Associate Dean - CAHMI - Renee Jeffery Smith	78,030
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt Total			202,238
CC013190 UAPTC - CAHMI Catering	Regina Lee Cornish	P10008231 Director of Catering (Unfilled)	51,000
CC013190 UAPTC - CAHMI Catering	Terri Johnson	P10009483 Food Preparation Manager - Terri Johnson	30,600
CC013190 UAPTC - CAHMI Catering Total			81,600
CC013192 UAPTC - Director of WF Development & Training	Grace Sandlin	P00067130 Project/Program Manager (Exempt) - Grace Sandlin	42,840
CC013192 UAPTC - Director of WF Development & Training	Kristin N Howell	P00067116 Director of Community Education - Kristin N Howell	49,939
CC013192 UAPTC - Director of WF Development & Training	Sharon E Cantrell	P00067475 Workforce Dev & Comunity - Sharon E Cantrell	67,626
CC013192 UAPTC - Director of WF Development & Training		P10010374 Administrative Assistant III (Unfilled)	26,288
CC013192 UAPTC - Director of WF Development & Training Total			186,694
CC013193 UAPTC - Library	Broderick Glenn Jr.	P00067558 Reference Librarian - Broderick Glenn Jr.	41,616
CC013193 UAPTC - Library	Carita Alexander	P00067242 Associate Librarian - Carita Alexander	46,818
CC013193 UAPTC - Library	Ronica Crutchfield	P00075047 Library Technican - Ronica Crutchfield	24,358
CC013193 UAPTC - Library	Steve Armstrong	P00067435 Library Technician - Steve Armstrong	24,358
CC013193 UAPTC - Library	Vanessa Evelyn White	P00067199 Library Technician - Vanessa Evelyn White	24,358
CC013193 UAPTC - Library	Veronica D Stewart	P00067240 Associate Librarian - Veronica D Stewart	49,411
CC013193 UAPTC - Library	Wendy Davis	P10008097 Dean of Library Services - Wendy Davis	73,691
CC013193 UAPTC - Library		P00067198 Library Technician (Unfilled)	24,358
CC013193 UAPTC - Library		P00067241 Access Services Librarian (Unfilled)	44,880
CC013193 UAPTC - Library Total			353,846
CC013201 UAPTC - Academic Computing	Jason K Green	P10008099 Director of Academic Technology - Jason K Green	69,707
CC013201 UAPTC - Academic Computing		P10008117 Software Support Analyst (Unfilled)	51,000
CC013201 UAPTC - Academic Computing Total			120,707
CC013220 UAPTC - Dean of Student Affairs	Michelle Anderson	P10014508 Interim Dean of Student Affairs - Michelle Anderson	76,500
CC013220 UAPTC - Dean of Student Affairs	Rebecca L Boswell	P00067196 Administrative Specialist II - Rebecca L Boswell	26,819
CC013220 UAPTC - Dean of Student Affairs		P10008098 Dean of Student Affairs (Position Fill:06/06/2022,Joshua Engle)	77,520
CC013220 UAPTC - Dean of Student Affairs Total			180,839
CC013222 UAPTC - Dean of Admissions/Financial Aid	Daphne Dawn Hale	P00067188 Administrative Specialist III - Daphne Dawn Hale	31,845
CC013222 UAPTC - Dean of Admissions/Financial Aid	John Howard Lewis	P10008094 Dean Admissions & Financial Aid - John Howard Lewis	93,636
CC013222 UAPTC - Dean of Admissions/Financial Aid Total			125,481
CC013225 UAPTC - Student Services LR-South	Cindi Holleman	P00067114 Disability Services Counselor - Cindi Holleman	43,697
CC013225 UAPTC - Student Services LR-South	Shannon Jones	P00067157 Academic Advisor - Blaise Hale	38,760
CC013225 UAPTC - Student Services LR-South Total			82,457
CC013227 UAPTC - Records	Chelsea Denise Choate	P00067481 Assistant Registrar - Chelsea Denise Choate (Position Vacate:06/08/2022)	30,433
CC013227 UAPTC - Records	Kristen Chadwick	P00067126 Senior Associate Registrar - Kristen Chadwick	41,616
CC013227 UAPTC - Records	Mark Eric Vanslooten	P00067480 Assistant Registrar - Mark Eric Vanslooten	30,731
CC013227 UAPTC - Records		P00067618 Records Coordinator (Unfilled)	39,535
CC013227 UAPTC - Records		P00067117 Registrar - Ashley L Henry-Saorrano	60,180
CC013227 UAPTC - Records Total			202,494
CC013228 UAPTC - Admissions	Ashley L Henry-Saorrano	P00067596 Associate Director of Admissions (Unfilled)	52,020
CC013228 UAPTC - Admissions	Glory Chism	P00067483 Administrative Specialist II - Glory Chism	24,358
CC013228 UAPTC - Admissions	Judy G Huckeba	P00067159 Admissions Counselor - Judy G Huckeba	38,217
CC013228 UAPTC - Admissions	Keewan Kelly	P00067582 Recruitment Coordinator - Keewan Kelly	33,660
CC013228 UAPTC - Admissions	Kyanna Beard	P00067125 Director of Admissions - Kyanna Beard	62,424

FY23 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY23 Budget
CC013228 UAPTC - Admissions	Kyla D Lankford	P00075046 Admissions Counselor - Kyla D Lankford	29,580
CC013228 UAPTC - Admissions	Lilly Dixon	P00067193 Administrative Specialist II - Lilly Dixon	24,358
CC013228 UAPTC - Admissions	Lorena S Martinez	P00067197 Administrative Specialist II - Lorena S Martinez	24,358
CC013228 UAPTC - Admissions	Marvene M Allen	P00067160 Admissions Counselor - Marvene M Allen	31,212
CC013228 UAPTC - Admissions	Olivia Rizzardi	P00067620 Recruitment Coordinator - Olivia Rizzardi	33,660
CC013228 UAPTC - Admissions	Rebecca Lynn Glover	P00067162 Admissions Counselor - Rebecca Lynn Glover	30,172
CC013228 UAPTC - Admissions	Sarah J Kelley	P00067195 Administrative Specialist II - Sarah J Kelley	24,358
CC013228 UAPTC - Admissions	Sarah Swander	P00067161 Admissions Counselor - Sarah Swander	30,172
CC013228 UAPTC - Admissions Total			<u>438,547</u>
CC013229 UAPTC - Testing Services	Rohjanea Davis	P00075067 Administrative Support Supervisor (Unfilled)	31,743
CC013229 UAPTC - Testing Services Total			<u>31,743</u>
CC013230 UAPTC - Veterans Services	Kesha Williams	P00067134 Veteran's Services Coordinator - Kesha Hoof	39,535
CC013230 UAPTC - Veterans Services	Mary Kate Snow	P00067277 Director of TRIO Scholars and VUB Provisional - Mary Kate Snow	83,128
CC013230 UAPTC - Veterans Services	Ms. Joanna Estell Williams	P00067538 Administrative Specialist III - Ms. Joanna Estell Williams	26,288
CC013230 UAPTC - Veterans Services Total			<u>148,952</u>
CC013232 UAPTC - Advising & Career Services	Cassandra E Woods	P00067128 Director of Advising and Career Services (Unfilled)	52,020
CC013232 UAPTC - Advising & Career Services	Dee Smith	P00071963 Academic Advisor 1001 - Dee Smith	39,535
CC013232 UAPTC - Advising & Career Services	Gates Privett	P00071962 Academic Advisor 1001 - Gates Privett	38,760
CC013232 UAPTC - Advising & Career Services	Kynnedi Allen	P00071961 Counselor - Kynnedi Allen	40,800
CC013232 UAPTC - Advising & Career Services	Shanel Smith	P10013784 Academic Advisor - Shanel Smith	38,760
CC013232 UAPTC - Advising & Career Services	Sherrie T Kearney	P00075045 Academic Advisor 1001 - Sherrie T Kearney	38,760
CC013232 UAPTC - Advising & Career Services	Tamija Tucker	P00067378 Assistant Director of Academic Advising - Career Services Coordinator - Tamija Tucker	42,330
CC013232 UAPTC - Advising & Career Services	Tiffany A Turner	P00067349 Assistant Director of Academic Advising - Retention Coordinator - Tiffany A Turner	42,330
CC013232 UAPTC - Advising & Career Services		P00067154 Academic Advisor (Exempt) - Brian Mallory	38,760
CC013232 UAPTC - Advising & Career Services Total			<u>372,055</u>
CC013233 UAPTC - Student Life & Leadership		P00067476 Student Life & Leadership/Conduct (Unfilled)	71,400
CC013233 UAPTC - Student Life & Leadership Total			<u>71,400</u>
CC013234 UAPTC - Counseling & Disability Services	Calvin Kirklin	P00067115 Mental Health Counselor - Calvin Kirklin (Position Vacate:06/10/2022)	46,818
CC013234 UAPTC - Counseling & Disability Services	Nichole Kesselberg	P10008377 Administrative Specialist II (Unfilled)	24,358
CC013234 UAPTC - Counseling & Disability Services Total			<u>71,176</u>
CC013235 UAPTC - Financial Aid	Dejah J Barfield	P00075052 Financial Aid Advisor - Dejah J Barfield	33,660
CC013235 UAPTC - Financial Aid	Dena Ann Thompson	P00067139 Financial Aid System Coordinator - Dena Ann Thompson	46,818
CC013235 UAPTC - Financial Aid	Gloria Owens	P10008707 Administrative Specialist II - Gloria Owens	24,358
CC013235 UAPTC - Financial Aid	Jackie D Wright	P00067482 Financial Aid Advisor - Jackie D Wright	33,660
CC013235 UAPTC - Financial Aid	Jimmy Sam Davis Jr.	P10008153 Project/Program Manager (Exempt) - Jimmy Sam Davis Jr.	52,020
CC013235 UAPTC - Financial Aid	Loria Taylor	P00067119 Director of Financial Aid - Loria Taylor	62,424
CC013235 UAPTC - Financial Aid	Marsha Ann Dennis	P00067140 Financial Aid Advisor - Marsha Ann Dennis	33,660
CC013235 UAPTC - Financial Aid	Robert Ellerd	P00067141 Financial Aid Coordinator LRS - Robert Ellerd	46,818
CC013235 UAPTC - Financial Aid	Shannon Michelle Finley	P10008394 Financial Aid Specialist - Shannon Michelle Finley	33,660
CC013235 UAPTC - Financial Aid		P00067135 Financial Aid Advisor (Unfilled)	33,660
CC013235 UAPTC - Financial Aid Total			<u>400,738</u>
CC013257 UAPTC - Chancellor	Tena K Carrigan	P00067142 Executive Assistant to the President - Tena K Carrigan	61,200
CC013257 UAPTC - Chancellor		P00067113 Chancellor - Margaret A Ellibee (Position Vacate:06/30/2022)	180,363
CC013257 UAPTC - Chancellor Total			<u>241,563</u>
CC013262 UAPTC - Vice Chancellor for Finance	Charlette A Moore	P00067066 Vice Chancellor of Finance - Charlette A Moore	125,460
CC013262 UAPTC - Vice Chancellor for Finance Total			<u>125,460</u>
CC013264 UAPTC - Human Resources	Mary Gall	P10008088 Administrative Specialist III - Mary Gall	31,806
CC013264 UAPTC - Human Resources	Regina Fossette	P00075044 Director of Human Resources - Regina Fossette	72,828
CC013264 UAPTC - Human Resources	Sequoya Virgies	P10008091 Benefits Analyst - Sequoya Virgies	30,433
CC013264 UAPTC - Human Resources		P10008089 Administrative Specialist II (Unfilled)	24,358
CC013264 UAPTC - Human Resources		P10008111 Human Resources Generalist (Unfilled)	51,000
CC013264 UAPTC - Human Resources Total			<u>210,424</u>
CC013269 UAPTC - Payroll	Daisha Brown	P00071964 Payroll Technician - Daisha Brown	26,288

FY23 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY23 Budget
CC013269 UAPTC - Payroll	Stanley Giles	P10008069 Payroll Coordinator - Stanley Giles	40,783
CC013269 UAPTC - Payroll Total			<u>67,071</u>
CC013270 UAPTC - Business Office	Alice Faye Johnson	P00067163 Accounting Coordinator - Alice Faye Johnson	42,425
CC013270 UAPTC - Business Office	Billie L Egli	P00067122 Controller - Billie L Egli	72,828
CC013270 UAPTC - Business Office	Cindy Donohoe	P00067183 Fiscal Support Specialist - Cindy Donohoe	30,359
CC013270 UAPTC - Business Office	N Jane Luallen	P10008415 Director of Student Accounts - N Jane Luallen	52,020
CC013270 UAPTC - Business Office	Stacy Rena Wilkerson	P00075049 Fiscal Support Specialist - Stacy Rena Wilkerson	26,288
CC013270 UAPTC - Business Office	Talmadge B Hasberry Sr.	P00067147 Assistant Controller - Talmadge B Hasberry Sr.	57,222
CC013270 UAPTC - Business Office		P00067386 Fiscal Support Specialist (Unfilled)	26,288
CC013270 UAPTC - Business Office		P10008393 Accountant I (Unfilled)	33,660
CC013270 UAPTC - Business Office Total			<u>341,091</u>
CC013271 UAPTC - Grant Development & Management	Louise Tate	P00067127 Administrator Grants and Contracts - Louise Tate	67,626
CC013271 UAPTC - Grant Development & Management Total			<u>67,626</u>
CC013272 UAPTC - Purchasing	Amanda Kennedy	P10011609 Procurement Coordinator (Exempt) - Amanda Kennedy	36,990
CC013272 UAPTC - Purchasing	Emily Nicole Fisher	P00067146 Director of Purchasing - Emily Nicole Fisher	62,424
CC013272 UAPTC - Purchasing		P00067182 Purchasing Specialist - Lucille Clayton	30,433
CC013272 UAPTC - Purchasing Total			<u>129,847</u>
CC013273 UAPTC - Mail and Shipping Services	Christopher K Locke	P10012581 Mail Services Coordinator - Christopher K Locke	25,459
CC013273 UAPTC - Mail and Shipping Services	Sara Anne Osborne	P00067145 Mail and Shipping Supervisor - Sara Anne Osborne	34,333
CC013273 UAPTC - Mail and Shipping Services Total			<u>59,792</u>
CC013277 UAPTC - Institutional Research	Jennifer Joan Blaylock	P10008090 Associate Director of Institutional Research - Jennifer Joan Blaylock	59,823
CC013277 UAPTC - Institutional Research	Timothy Caleb Hughes	P10008113 Operational Reporting & Systems Analyst - Timothy Caleb Hughes	54,101
CC013277 UAPTC - Institutional Research Total			<u>113,924</u>
CC013279 UAPTC - Computer Operations - Main NLR	Angela S Langston	PC210001 Computer Support Technician - Angela S Langston	32,303
CC013279 UAPTC - Computer Operations - Main NLR	Greg J. Kaffka	PC210002 Computer Support Technician - Greg J. Kaffka	32,303
CC013279 UAPTC - Computer Operations - Main NLR	Joshua A Jamison	PC210003 Computer Support Technician - Joshua A Jamison	32,303
CC013279 UAPTC - Computer Operations - Main NLR	Moses N Thomas	P10008101 Director of Computer Services - Moses N Thomas	69,269
CC013279 UAPTC - Computer Operations - Main NLR		P00067174 Computer Support Technician (Unfilled)	32,303
CC013279 UAPTC - Computer Operations - Main NLR Total			<u>198,483</u>
CC013280 UAPTC - Computer Operations - LRS	Paul A Woods	P10008093 Computer Support Technician - Paul A Woods	32,303
CC013280 UAPTC - Computer Operations - LRS Total			<u>32,303</u>
CC013281 UAPTC - Administrative Computing	Greg Warner	P00067599 Database Administrator - Greg Warner	52,020
CC013281 UAPTC - Administrative Computing	Robert V Wirges	P00067148 Project/Program Manager (Exempt) - Robert V Wirges	45,900
CC013281 UAPTC - Administrative Computing	Wayne P. Floyd	P10008100 Director of Administrative Computing - Wayne P. Floyd	64,505
CC013281 UAPTC - Administrative Computing Total			<u>162,425</u>
CC013282 UAPTC - Advancement	Andrew Lawrence Shelton	P00067131 Advancement Production Coordinator - Andrew Lawrence Shelton	52,020
CC013282 UAPTC - Advancement	Kurt D Leftwich	P00067132 CHARTS Programming and Box Office Coordinator - Kurt D Leftwich	51,000
CC013282 UAPTC - Advancement	Michele Grainger	P00067144 Finance Manager and Board Liason - Michele Grainger	52,020
CC013282 UAPTC - Advancement		P00067143 Annual Giving and Alumni Relations Manager (Unfilled)	51,000
CC013282 UAPTC - Advancement Total			<u>206,040</u>
CC013283 UAPTC - Public Relations & Marketing	Aaron D Wallis	P00067610 Digital Media Specialist - Aaron D Wallis	41,616
CC013283 UAPTC - Public Relations & Marketing	Lennon Parker	P10008120 Webmaster/Public Information Specialist - Lennon Parker	44,423
CC013283 UAPTC - Public Relations & Marketing	Skye Huggins	P00067150 Creative Services Manager - Skye Huggins	46,818
CC013283 UAPTC - Public Relations & Marketing	Tim Jones	P00067118 Director of Public Relations and Marketing - Tim Jones	74,909
CC013283 UAPTC - Public Relations & Marketing Total			<u>207,766</u>
CC013287 UAPTC - Police & Public Safety	Calvin Grogan	P00067171 Public Safety Officer I - Calvin Grogan	42,774
CC013287 UAPTC - Police & Public Safety	Dennis Day Ball	P00067595 Public Safety Officer/Law Enforcement Instructor - Dennis Day Ball	42,358
CC013287 UAPTC - Police & Public Safety	Frank Gonzales	P00067170 Public Safety Officer I - Frank Gonzales	32,588
CC013287 UAPTC - Police & Public Safety	Gary Scott Manning	P10008417 Public Safety Officer - Gary Scott Manning	31,327
CC013287 UAPTC - Police & Public Safety	Jerry Wayne Best	P00067615 Assistant Director of Public Safety - Jerry Wayne Best	52,540
CC013287 UAPTC - Police & Public Safety	Mark Brasseur	P00067166 Public Safety Officer - Mark Brasseur	42,774

FY23 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY23 Budget
CC013287 UAPTC - Police & Public Safety	Mark Stafford	P00067124 Director of Public Safety - Mark Stafford	68,666
CC013287 UAPTC - Police & Public Safety	Nina Hale	P10008860 Administrative Specialist III - Nina S Hale	26,288
CC013287 UAPTC - Police & Public Safety	Timothy Patterson	P00067165 HE Public Safety Commander III - Timothy Patterson	31,327
CC013287 UAPTC - Police & Public Safety	Wes Howard	P00067167 Public Safety Officer I - Wes Howard	37,310
CC013287 UAPTC - Police & Public Safety		P00067168 Public Safety Officer 1 - Sean Berryman	32,273
CC013287 UAPTC - Police & Public Safety Total			440,225
CC013290 UAPTC - Physical Plant	Andrew Lewis Cooper	P10008259 Skilled Trades Foreman - Andrew Lewis Cooper	29,830
CC013290 UAPTC - Physical Plant	Bryan Rusher	P00067123 Director of Physical Plant - Bryan Rusher	67,626
CC013290 UAPTC - Physical Plant	Daniel Thompson	P00067192 Landscape Specialist - Daniel Thompson	24,697
CC013290 UAPTC - Physical Plant	Emily Elizabeth Plischke	P10008387 Maintenance Assistant - Emily Elizabeth Plischke	24,697
CC013290 UAPTC - Physical Plant	Gregory McDaniel	P10008388 Landscape Specialist - Gregory Mcdaniel	24,697
CC013290 UAPTC - Physical Plant	Hunter Ham	P10008714 Skilled Tradesman - Hunter Ham	35,933
CC013290 UAPTC - Physical Plant	James Orville Newberry Jr.	P00067479 Maintenance Supervisor - James Orville Newberry Jr.	35,933
CC013290 UAPTC - Physical Plant	Jon M Gills	P10008118 Skilled Tradesman - Jon M Gills	29,836
CC013290 UAPTC - Physical Plant	Jon Osborne	P10008979 Skilled Tradesman - Jon Osborne	33,188
CC013290 UAPTC - Physical Plant	Jose F Santillan	P00067181 Skilled Tradesman - Jose F Santillan	30,128
CC013290 UAPTC - Physical Plant	Lance Ritchie Hucker	P00067180 Skilled Tradesman - Lance Ritchie Hucker	31,670
CC013290 UAPTC - Physical Plant	Robert Allan Cole	P00075051 Maintenance Supervisor - Robert Allan Cole	33,293
CC013290 UAPTC - Physical Plant	Shane Caple	P00067357 Maintenance Operation Manager - Shane Caple	52,020
CC013290 UAPTC - Physical Plant	Torian Williams	P10008715 Skilled Tradesman - Torian Williams	35,933
CC013290 UAPTC - Physical Plant		P00067179 Skilled Tradesman (Unfilled)	30,128
CC013290 UAPTC - Physical Plant		P00067395 Skilled Tradesman (Unfilled)	30,128
CC013290 UAPTC - Physical Plant		P00067467 Skilled Tradesman (Unfilled)	30,128
CC013290 UAPTC - Physical Plant Total			579,863
Grand Total			\$ 14,649,511

FY23 Compensation & Benefits Budget

Level*	Ledger Account*	Spend Category	FY2023
CC013084 UAPTC - Reading	50000:Salaries	SC0859 Adjunct Faculty	\$25,000
CC013086 UAPTC - College Seminar	50000:Salaries	SC0859 Adjunct Faculty	\$10,000
CC013088 UAPTC - Fine Arts	50000:Salaries	SC0859 Adjunct Faculty	\$52,000
CC013089 UAPTC - English	50000:Salaries	SC0859 Adjunct Faculty	\$220,000
CC013090 UAPTC - Communication	50000:Salaries	SC0859 Adjunct Faculty	\$55,275
CC013091 UAPTC - Philosophy & Humanities	50000:Salaries	SC0859 Adjunct Faculty	\$20,250
CC013092 UAPTC - Languages	50000:Salaries	SC0859 Adjunct Faculty	\$21,700
CC013093 UAPTC - Social Sciences	50000:Salaries	SC0859 Adjunct Faculty	\$100,800
CC013094 UAPTC - Behavioral Sciences	50000:Salaries	SC0859 Adjunct Faculty	\$140,775
CC013095 UAPTC - Education	50000:Salaries	SC0193 Extra Help, Non-Student	\$5,000
CC013095 UAPTC - Education	50000:Salaries	SC0859 Adjunct Faculty	\$19,000
CC013097 UAPTC - Math	50000:Salaries	SC0859 Adjunct Faculty	\$251,000
CC013098 UAPTC - Natural Sciences	50000:Salaries	SC0193 Extra Help, Non-Student	\$6,300
CC013098 UAPTC - Natural Sciences	50000:Salaries	SC0859 Adjunct Faculty	\$234,500
CC013099 UAPTC - Physical Sciences	50000:Salaries	SC0859 Adjunct Faculty	\$47,000
CC013100 UAPTC - Health Sciences	50000:Salaries	SC0859 Adjunct Faculty	\$20,675
CC013101 UAPTC - Respiratory Therapy	50000:Salaries	SC0859 Adjunct Faculty	\$10,000
CC013102 UAPTC - Dental Assisting	50000:Salaries	SC0193 Extra Help, Non-Student	\$5,189
CC013103 UAPTC - Practical Nursing	50000:Salaries	SC0193 Extra Help, Non-Student	\$6,300
CC013103 UAPTC - Practical Nursing	50000:Salaries	SC0859 Adjunct Faculty	\$90,218
CC013106 UAPTC - Surgical Technology	50000:Salaries	SC0859 Adjunct Faculty	\$3,700
CC013109 UAPTC - Business & Office Technology	50000:Salaries	SC0193 Extra Help, Non-Student	\$10,000
CC013109 UAPTC - Business & Office Technology	50000:Salaries	SC0859 Adjunct Faculty	\$130,000
CC013110 UAPTC - Information Technology	50000:Salaries	SC0859 Adjunct Faculty	\$120,000
CC013111 UAPTC - Digital Media	50000:Salaries	SC0859 Adjunct Faculty	\$10,050
CC013114 UAPTC - Cosmetology	50000:Salaries	SC0193 Extra Help, Non-Student	\$15,000
CC013114 UAPTC - Cosmetology	50000:Salaries	SC0859 Adjunct Faculty	\$35,000
CC013115 UAPTC - Culinary Arts	50000:Salaries	SC0859 Adjunct Faculty	\$81,000
CC013120 UAPTC - Air Conditioning & Refrigeration	50000:Salaries	SC0859 Adjunct Faculty	\$10,000
CC013122 UAPTC - Automotive Body Repair	50000:Salaries	SC0859 Adjunct Faculty	\$7,025
CC013123 UAPTC - Aviation Maintenance & Airframe	50000:Salaries	SC0859 Adjunct Faculty	\$116,735
CC013124 UAPTC - Diesel Mechanics	50000:Salaries	SC0859 Adjunct Faculty	\$2,025
CC013126 UAPTC - Electronics Technology	50000:Salaries	SC0859 Adjunct Faculty	\$10,000
CC013127 UAPTC - Industrial EquipmentTechnology	50000:Salaries	SC0859 Adjunct Faculty	\$2,025
CC013129 UAPTC - Manufacturing Technology	50000:Salaries	SC0859 Adjunct Faculty	\$4,050
CC013131 UAPTC - Welding	50000:Salaries	SC0859 Adjunct Faculty	\$18,735
CC013133 UAPTC - Truck Driving	50000:Salaries	SC0859 Adjunct Faculty	\$16,025
CC013134 UAPTC - Construction Technology	50000:Salaries	SC0859 Adjunct Faculty	\$2,025
CC013135 UAPTC - Health Information Technician	50000:Salaries	SC0859 Adjunct Faculty	\$22,825
CC013162 UAPTC - eVersity	50000:Salaries	SC0859 Adjunct Faculty	\$18,000
CC013179 UAPTC - Learning Assistance Center	50000:Salaries	SC0193 Extra Help, Non-Student	\$180,000
CC013190 UAPTC - CAHMI Catering	50000:Salaries	SC0193 Extra Help, Non-Student	\$8,550
CC013199 UAPTC - Academic Assessment	50000:Salaries	SC0859 Adjunct Faculty	\$18,000
CC013201 UAPTC - Academic Computing	50000:Salaries	SC0193 Extra Help, Non-Student	\$3,000
CC013227 UAPTC - Records	50000:Salaries	SC0193 Extra Help, Non-Student	\$1,000
CC013228 UAPTC - Admissions	50000:Salaries	SC0193 Extra Help, Non-Student	\$14,150
CC013229 UAPTC - Testing Services	50000:Salaries	SC0193 Extra Help, Non-Student	\$12,000
CC013232 UAPTC - Advising & Career Services	50000:Salaries	SC0193 Extra Help, Non-Student	\$12,000
CC013234 UAPTC - Counseling & Disability Services	50000:Salaries	SC0193 Extra Help, Non-Student	\$25,000
CC013235 UAPTC - Financial Aid	50000:Salaries	SC0193 Extra Help, Non-Student	\$39,000
CC013257 UAPTC - Chancellor	50000:Salaries	SC0193 Extra Help, Non-Student	\$2,000
CC013264 UAPTC - Human Resources	50000:Salaries	SC0193 Extra Help, Non-Student	\$15,000
CC013270 UAPTC - Business Office	50000:Salaries	SC0193 Extra Help, Non-Student	\$2,000
CC013273 UAPTC - Mail and Shipping Services	50000:Salaries	SC0193 Extra Help, Non-Student	\$16,000
CC013282 UAPTC - Advancement	50000:Salaries	SC0193 Extra Help, Non-Student	\$11,700
CC013287 UAPTC - Police & Public Safety	50000:Salaries	SC0193 Extra Help, Non-Student	\$2,000
CC013077 UAPTC - General	50000:Salaries	SC0849 Non-Classified Salaries	\$470,666
CC013077 UAPTC - General	50000:Salaries	SC0849 Non-Classified Salaries	\$216,064
CC013077 UAPTC - General	50000:Salaries	SC0851 Classified Salaries	\$77,319
CC013077 UAPTC - General	50000:Salaries	SC0851 Classified Salaries	\$200,000
CC013077 UAPTC - General	50000:Salaries	SC0853 Extra Compensation	\$216,315
CC013290 UAPTC - Physical Plant	50000:Salaries	SC0193 Extra Help, Non-Student	\$28,759
CC013077 UAPTC - General	52000:Fringe		\$5,201,026
			\$ 8,746,751